

Public Document Pack

Argyll and Bute Council Comhairle Earra-Ghàidheal Agus Bhòid

Customer Services
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SUPPLEMENTARY PACK 2

ENVIRONMENT, DEVELOPMENT AND INFRASTRUCTURE COMMITTEE - COUNCIL CHAMBER, KILMORY, LOCHGILPHEAD on THURSDAY, 7 APRIL 2016 at 10:30 AM

I enclose herewith replacement Appendix 2 in respect of item **5 (ROADS ASSET MANAGEMENT)** which, due to a technical error, did not print in its entirety within the agenda pack for the above meeting.

Douglas Hendry
Executive Director of Customer Services

REPLACEMENT APPENDIX 2

- 5. ROADS ASSET MANAGEMENT** (Pages 1 - 8)
Appendix 2

Environment, Development and Infrastructure Committee

Councillor John Armour	Councillor Anne Horn
Councillor David Kinniburgh	Councillor Alistair MacDougall
Councillor Robert Graham MacIntyre (Vice-Chair)	
Councillor Donald MacMillan	Councillor Bruce Marshall
Councillor John McAlpine	Councillor Alex McNaughton
Councillor Aileen Morton	Councillor Ellen Morton (Chair)
Councillor Elaine Robertson	Councillor Len Scoullar
Councillor Sandy Taylor	Councillor Richard Trail
Councillor Dick Walsh	

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Buite

CR Additional proposals A886 Overlays

Scheme Code	Scheme Ranking	Location Description	RCI 2014	Hierarchy	Overall Ranking Score	Scheme Length (m)	Treatment Type	Budget	Comments
1033	2	A886 Kames Bay to Rhubodach - Shalunt Cottage to A844 Kames Castle	666.33	250	916.33	4,800	Double Surface Dressing	£ 90,000	Surface texture problem, patching and surface dressing work to be done. Link to 1030, 1032, 1031
1030	4	A886 Kames Bay to Rhubodach	472.59	250	722.59		P.S.D.P	£ 10,000	Link to 1033, 1032, 1031
1032	10	A886 Kames Bay to Rhubodach	372.56	250	622.56				Link to 1033, 1030, 1031
1031	18	A886 Kames Bay to Rhubodach	234.87	250	484.87				Link to 1033, 1032, 1030
		A886 Kames Bay to Rhubodach				3,500	Double Surface Dressing	£ 68,000	Previous Overlays - Ferry > Shalunt (16500sq.m)
								£ 168,000	

Cowal

CR Alternative treatment proposals 8th Feb

Scheme Code	Scheme Ranking	Location Description	RCI 2014	Hierarchy	Overall Ranking Score	Scheme Length (m)	Treatment Type	Budget	Comments
1.185	50	A8803 Tighnabrauach	374.54	200	574.54	360	Road widening, construction of passing places and white lining	£ 41,000	
-	-	A886 Loch Riddon House				800	Structural Patching	£ 30,000	Promoted to Pre-SD 2016
-	-	A815 Cambusdhu				1,100	Double Surface Dressing	£ 35,000	2 sites - 450m and 650m
-	-	A815 Cambusdhu				1,100	P.S.D.P.	£ 5,000	
-	-	A8003 - A886 to Mechains Grave				2,700	Double Surface Dressing	£ 55,000	
-	-	A8003 - A886 to Mechains Grave				2,700	P.S.D.P.	£ 5,000	
-	-	A886 Dunans Bridge to Walkmill A8003				9,400	Double Surface Dressing	£ 205,000	9.4 KLM section at 5.5m
-	-	A886 Dunans Bridge to Walkmill A8003					P.S.D.P.	£ 50,000	Re-forming Camber, patching, edge repairs
-	-	UC15 - Glen Massan Cottage to Stonefield				1,500	Structural Patching	£ 10,000	Reserve Scheme
-	-	C9 - A815 to Whistlefield Inn				270	Structural Patching	£ 25,000	Reserve Scheme
-	-	B8000 - Fearnock to South Lodge				2,500	Structural Patching	£ 30,000	Reserve Scheme
								£ 491,000	

Helensburgh

ADDITIONAL S/D SITES CR/GOH 5th Feb

Scheme Code	Scheme Ranking	Location Description	RCI 2014	Hierarchy	Overall Ranking Score	Scheme Length (m)	Treatment Type	Budget	Comments
		B833 (Kilcreggan-Cove)				4,300	Surface Dressing	£ 95,000	24,000 sq.m
		A814 (William St-Rhu Road Higher)				2,000	Surface Dressing	£ 48,000	12,040 sq.m
		Above sites , alternative joint heating Colas					Pre S/D treatment	£ 38,996	Colas Quotation , jetpatch alt pending
		A818 Sinclair Street				1,500	Surface Dressing	£ 33,000	8,400 sq.m Limited Pre SD req
		West King St (Colquhoun St-Sutherland St)				1,000	Surface Dressing	£ 22,000	5,600sq.m Limited PreSD Req
		A818 (Old B831) Cross Keys - Arden				2,900	Surface Dressing	£ 68,000	17,000sq.m. Limited Pre-SD req
		UC 228 - Old A82 Luss loop road				3,200	Surface Dressing	£ 68,000	17,000sq.m. Limited Pre-SD req
		C70 Glen Fruin / C71 Highfields - Glen Fruin				16,500	Surface Dressing	£ 200,000	50,000sq.m. Limited Pre SD (2 culverts)
		Above 5 sites					Pre S/D treatments	£ 25,000	Limited Pre-SD allowance (all 5 sites)
		A814 Rhu (Pier Rd-School Rd)					Resurfacing	£ 116,088	5,528 sq.m
		East King St (South King-Old Luss Rd)					Resurfacing	£ 61,320	Reserve Scheme
		Henry Bell St (East King St-Old Luss Rd)					Resurfacing	£ 54,600	Reserve Scheme
								£	830,004

Mírd Argyll

CR additional scheme proposal

Scheme Code	Scheme Ranking	Location Description	RCI 2014	Hierarchy	Overall Ranking Score	Scheme Length (m)	Treatment Type	Budget	Comments
1908	83	A816 Kintraw	220.34	250	470.34	Inlay	£ 100,000	Kintraw	
1912	8	A816 Lady Glassary to Dunchraigaig	715.2	250	965.2	Localised regulating, patching and surface dressing	£ 130,000		From southern end of previous scheme, Junction to Dunchraigaig. Link to 1913
1913	72	A816 Lady Glassary to Dunchraigaig	253.76	250	503.76				From southern end of previous scheme, Junction to Dunchraigaig. Link to 1911
		Dunchraigaig to Killinchohoch							
		Drimvore Road end to Dunadd							
		A816 DUNADD - Cairbaan							
1902	39	A816 Meadows	384.48	250	634.48	3,720 SURFACE DRESSING PRE-SD Edge Strengthening	£ 81,450 £ 55,000 £ 50,000	20,240sq.m. Allowance Meadows - Coordinates to be confirmed	
		A816 Meadows							
ADD	-	A816 Viaduct above Kintraw	-	-	-	OVERLAY Inlay	£ 230,000 £ 80,000	ADDITIONAL SCHEME (REVISED BUDGET ONLY)	
								726,450	

Kintyre

Scheme Code	Scheme Ranking	Location Description	RCI 2014	Hierarchy	Overall Ranking Score	Scheme Length (m)	Treatment Type	Budget	Comments
ADD		B842 Carradale to Cloanaig		100			Structural Patching, edge strengthening, pre-S/D	£ 145,000	Coordinates to be confirmed - includes existing schemes within PMS
		B842 Carradale to Brackley		100			Surface Dressing	£ 55,000	
1465	28	B842 Cloanaig to Crossaig	578.3	100	678.3		Surface Dressing	£ 90,000	B842 Cloanaig to Crossaig - number of schemes within this section of road - extents of scheme TBC - Potential link to 1477, 1466, 1467 & 1468
1477	43	B842 Cloanaig to Crossaig	455.61	100	555.61				B842 Cloanaig to Crossaig - number of schemes within this section of road - extents of scheme TBC - Potential link to 1465, 1466, 1467 & 1468
1467	45	B842 Cloanaig to Crossaig	452.28	100	552.28				B842 Cloanaig to Crossaig - number of schemes within this section of road - extents of scheme TBC - Potential link to 1477, 1466, 1465 & 1468
1466	73	B842 Cloanaig to Crossaig	334.83	100	434.83				B842 Cloanaig to Crossaig - number of schemes within this section of road - extents of scheme TBC - Potential link to 1477, 1465, 1467 & 1468
1468	87	B842 Cloanaig to Crossaig	260.56	100	360.56				B842 Cloanaig to Crossaig - number of schemes within this section of road - extents of scheme TBC - Potential link to 1477, 1466, 1467 & 1465
2212	50	B842 Saddell	325.9	200	525.9		Pre-S/D regulate & Structural Patching	£ 60,000	
		B8001					EMBANKMENT STABILISATION	£ 30,000	ADDITIONAL SCHEME (REVISED BUDGET ONLY)
		B8001 Redhouse - Skipness.					NEW PASSING PLACES AND SURFACING	£ 140,000	ADDITIONAL SCHEME (REVISED BUDGET ONLY)
								£ 520,000	

Scheme Code	Scheme Ranking	Location Description	RCI 2014	Hierarchy	Overall Ranking Score	Scheme Length (m)	Treatment Type	Budget	Comments
1349	21	B8018 Sanaigmore Rd	1136.49	100	1236.49	3,775	Pre S/D and Surface Dressing	£ 70,000	Sanaigmore Road - Link to 1351, 1350 & 1352 - Surface Dressing site
1351	25	B8018 Sanaigmore Rd	1065.17	100	1165.17				Sanaigmore Road - Link to 1349, 1350 & 1352 - Surface Dressing site
1350	27	B8018 Sanaigmore Rd	1041.43	100	1141.43				Sanaigmore Road - Link to 1351, 1349 & 1352 - Surface Dressing site
1352	127	B8018 Sanaigmore Rd	425.69	100	525.69				Sanaigmore Road - Link to 1351, 1350 & 1349 - Surface Dressing site
		Port Ellen housing schemes					Overlay	£ 50,000	
		U42 Portnahaven to Ballimory				4,150	Pre S/D and Surface Dressing	£ 80,000	
		U42 Tormisdale Access Road				450			
		A846 Low Road				4,000	Pre S/D and Surface Dressing	£ 150,000	Surface Dressing - Section to be confirmed
								£ 350,000	

Lorn

Scheme Code	Scheme Ranking	Location Description	RCI 2014	Hierarchy	Overall Ranking Score	Scheme Length (m)	Treatment Type	Budget	Comments
ADD	-	A816 Blairan to Oude Bridge	-	-	-	1,500	Structural Patching	£ 125,928	Edge strengthening, structural patching, drainage
							Surface Dressing	£ 33,800	
							Structural Patching	£ 5,266	
1761	98	A816 Kames	338.38	250	588.38		Structural Patching	£ 25,069	A816 Scammadale link schemes
1762	111	A816 Scammadale	306.27	250	556.27	2,200	Surface Dressing	£ 52,400	A816 Scammadale link schemes
1759	179	A816 Scammadale	152.48	250	402.48				A816 Scammadale link schemes
ADD	-	A819 Iainfield	-	-	-	-	Widening and Resurfacing	£ 280,455	
1659	9	B8074 Glen Orchy	1090.99	100	1190.99		Resurfacing	£ 240,870	B8074 Glen Orchy (Link all Glen Orchy schemes)
1666	10	B8074 Glen Orchy	1085.21	100	1185.21				B8074 Glen Orchy (Link all Glen Orchy schemes)
1667	29	B8074 Glen Orchy	791.04	100	891.04		TREATMENT		B8074 Glen Orchy (Link all Glen Orchy schemes)
1664	32	B8074 Glen Orchy	777.43	100	877.43		REDUCED		B8074 Glen Orchy (Link all Glen Orchy schemes)
1661	34	B8074 Glen Orchy	764.81	100	864.81		TO		B8074 Glen Orchy (Link all Glen Orchy schemes)
1663	39	B8074 Glen Orchy	731.33	100	831.33		PRE S/D		B8074 Glen Orchy (Link all Glen Orchy schemes)
1656	56	B8074 Glen Orchy	627.68	100	727.68		AND		B8074 Glen Orchy (Link all Glen Orchy schemes)
1657	58	B8074 Glen Orchy	626.57	100	726.57		SINGLE S/D		B8074 Glen Orchy (Link all Glen Orchy schemes)
1665	61	B8074 Glen Orchy	615.14	100	715.14		SEE		B8074 Glen Orchy (Link all Glen Orchy schemes)
1660	74	B8074 Glen Orchy	575.65	100	675.65		BELOW		B8074 Glen Orchy (Link all Glen Orchy schemes)
1668	102	B8074 Glen Orchy	476.32	100	576.32				B8074 Glen Orchy (Link all Glen Orchy schemes)
1655	120	B8074 Glen Orchy	433.38	100	533.38				B8074 Glen Orchy (Link all Glen Orchy schemes)
1658	162	B8074 Glen Orchy	336.46	100	436.46				B8074 Glen Orchy (Link all Glen Orchy schemes)
1662	164	B8074 Glen Orchy	328.21	100	428.21				B8074 Glen Orchy (Link all Glen Orchy schemes)
		B8074 GLEN ORCHY A85 Junc,n - A82 Junc,n				16,200	SINGLE SURFACE DRESSING	£ 195,000	B8074 GLEN ORCHY - Whole length 47,000sq.m
							pre-s/d	£ 25,000	Machine Screed and Jetpatching prep only
		A819 A85 Junc,c to Accurrach Summit				11,200	Surface Dressing	£ 245,000	Previous Overlays (1/3 of whole route)
		A819 Buvoiy - Watermill Cottage					pre S/D	£ 75,000	Edge strengthening, structural patching, drainage
ADD	-	Footpaths Corbie Street	-	-	-	-		£ 45,465	not in PMS
ADD	-	Footpaths Lochside Street	-	-	-	-			not in PMS
1752	216	C1 Corran Esplanade (Ganavan)	232.5	100	332.5		Structural Patching	£ 204,435	Surface Dressing (Reduced tretament see below)
							reduced prep	£ 160,000	Reduced inlay/ overlay and Jetpatching
1753	233	C1 Corran Esplanade (Ganavan)	130.5	100	230.5		Surface Dressing	£ 86,400	
		Total						£ 1,800,087	

Mull & the Isles

Scheme Code	Scheme Ranking	Location Description	RCI 2014	Hierarchy	Overall Ranking Score	Scheme Length (m)	Treatment Type	Budget	Comments
1988	23	U71 Knockvologan (Fiddlen Road)	1197.09	100	1297.09		Resurfacing	£ 105,000	Fiddlen. Structural Patching and S/D. Potential for carp park improvements (may be £95k available on Lorn next year).
tbc	tbc	B8073 at Ulva Resurfacing #1					Resurfacing	£ 125,895	Selective overlay/Patching. Reserve scheme
		B8073 at Ulva Resurfacing #2					Resurfacing	£ 49,770	Reserve scheme
		C48 Carsalg Resurfacing					Resurfacing	£ 34,125	
2165	16	U16 Croggan Road	1322.29	100	1422.29		Resurfacing	£ 95,445	U16 Croggan (not considered in original meeting - highlighted following survey). This is proposed to replace C46 scheme (ref. 1993)
2166	18	U16 Croggan Road	1265.43	100	1365.43				U16 Croggan (not considered in original meeting - highlighted following survey). This is proposed to replace C46 scheme (ref. 1993)
2164	53	U16 Croggan Road	916.55	100	1016.55				U16 Croggan (not considered in original meeting - highlighted following survey)
2163	226	U16 Croggan Road	385.64	0	385.64				U16 Croggan (not considered in original meeting - highlighted following survey)
n/a	n/a	Breadalbane St, Tobermory	n/a	n/a	n/a	n/a	Retaining wall	£ 200,000	Estimate to be confirmed. Presently at design stage
Total								£	610,235